

ER-4-5050

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Security Information

21 August 1953

MEMORANDUM FOR THE RECORD:

25X1A 1. A meeting was held with the Bureau of the Budget attended by Messrs. Macy, Perry and Hamilton of the Bureau of the Budget and Messrs. White, Saunders and [REDACTED] at which the following items were discussed.

(1) Two points which were covered in another meeting of 30 July with the Bureau of the Budget and this Agency were further discussed in order to assure full agreement. The first of these points was the understanding as to the affect of the Jackson Committee Report on the Agency's budget, while the second involved clarification of releases from the reserve for contingencies. A letter addressed to Mr. Macy from Col. White was prepared on 17 August 1953 covering these points.

25X9 (2) Col. White outlined the method used in establishing the personnel ceiling for the Agency. He indicated that the number on duty on 1 July (approximately [REDACTED]) would be increased by a total of [REDACTED] 25X1A positions. This increase, however, included the reclassification of two projects to regular staff operations and involved a total of [REDACTED] 25X1A positions. These two project operations were at the [REDACTED] formerly a part of [REDACTED] and the work formerly carried out by [REDACTED]. It was also indicated that [REDACTED] positions would be held as a reserve and that the remaining [REDACTED] positions would be used for increases. It was further indicated that if it was decided to increase the personnel strength above this level that the Agency would get in touch with the Bureau of the Budget to discuss the matter. 25X1A 25X1A

25X1A (3) The question of the date of submission of the Agency budget to the Bureau of the Budget was discussed. It was agreed that the regular budget would be submitted by not later than 23 September, but Mr. Perry requested that it be submitted as completed and, if possible, in sections. After some discussion, it was agreed that the supplemental estimates for fiscal year 1955 would be submitted by not later than 12 October.

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